

Kansas Administrative Regulations

Department of Administration

Article 33.—Rates and Charges for Data Processing Services

1-33-6. Formulae for charges.

The rates and charges to be made can be expressed in general terms by the following formula:

Where A = the budgeted annual expenditures allocated to a cost center

B = the percentage of annual administrative overhead allocated to a cost center

C = the percentage of annual general operations overhead allocated to a cost center

D = annual depreciation of equipment or software allocated to a cost center

E = total annual cost of operating a cost center

F = total monthly cost of operating a cost center

G = the average measured units of use per month of a cost center

H = the rate per unit of use of a cost center

$$E = A + B + C + D$$

$$F = E \div 12$$

$$H = F \div 12$$

A large cost center may be broken down into smaller sub-cost centers, if it is reasonable that only a part of its resources may be required by a user. When this is done the costs will be prorated to the sub-cost centers in proportion to their size within the cost center.

(Authorized by K.S.A. 75-3706 and 75-4703; effective, E-74-4, Nov. 2, 1973; effective May 1, 1975; amended May 1, 1978.)

***** Authenticated Kansas Administrative Regulation *****